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PROGRESS THROUGH AVIATION

THE STATES AND AIR TRANSPORTATION: EXPENDITURES AND TAX REVENUES

A SPECIAL REPORT BY THE
NATIONAL ASSOCIATION OF STATE AVIATION OFFICIALS
CENTER FOR AVIATION RESEARCH AND EDUCATION

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NASAO CENTER FOR AVIATION RESEARCH AND EDUCATION
Metro Plaza One • Suite 505A • 8401 Colesville Road • Silver Spring, MD 20910
(301) 495-2848 • FAX: (301) 588-1288

STATE AVIATION ACTIVITY FUNDING
and
AVIATION GENERATED TAX REVENUES

INTRODUCTION

The character of state funding for the development and operation of our national aviation system has, over the last several years, taken on a significant new importance. Federal emphasis is increasingly focused on airports and facilities of national impact. This emphasis is largely motivated by the overwhelming pressure of the Federal budget deficit. It has remained the states' responsibility to assure that access to the "national system" is available to all citizens from communities of all sizes.

As states have come to recognize the expanding nature of this important transportation role, there is a need for a complete picture of the nature and scope of state involvement. Some of the questions concerning state aviation revenue resources most frequently asked of the staff of the NASAO Center for Aviation Research and Education (NASAO/CARE) deal with "how much" and from "what sources." To address these questions in a comprehensive manner, NASAO/CARE undertook to research and compile state financial summary data. Our intent is to continue monitoring this subject matter and to issue, as warranted, revisions or updates to this document.

These data were collected during the summer of 1989. They reflect the state's most recently completed fiscal year and thus in most instances the agency's expenditures and revenues for the 1988-1989 fiscal period.

The report has been divided into two separate data presentation sections. The initial pages comprise a national summary section. Included are fifty-state summaries of aviation fuel tax rates, personal property taxation of aircraft, licensing or registration functions conducted by the states, state loan programs for airport development, state expenditures for noise compatibility enhancements and airport systems planning, and the extent of state channelling of federal airport development grants. These pages have been prepared to provide a national overview.

The balance of the report contains expanded state-by-state presentations, which are in three distinct parts. The first section of each state's listing contains information on the

total non-federal revenue available for state aviation agency expenditure and subdivides this dollar value by its source (state general funds versus dedicated aviation or transportation development funds). In a departure from the previous year's report, data from fiscal years 1987 and 1988 have been included to aid in trend analysis of state revenue commitment to aviation. While a comparison of the range and magnitude of the revenue available is interesting, this is not the intended usage. Rather, these data have been included to facilitate an examination of options used to funnel dollars to an aviation program. These data provide insight into the policy framework of the state. For example, does the state consider aviation activities as based strictly on user funding or are general fund revenues available singularly or as a supplement to user generated funds?

The second section of each state's summary page details the structure of state taxation of aviation activities. Every effort has been made to accurately reflect the magnitude and deposition of aviation generated tax revenues. For 1989's report, an attempt has been made to also include some narrative description of the tax rate and basis; (as in the case of Mississippi's aircraft registration where it is noted that this tax is based upon the aircraft's gross weight and power plant characteristics). Once again, there has been no attempt to establish or suggest a norm for all states. The taxation structure information is merely provided as a reference tool for future budget planning.

Lastly, a new page has been added to each state's listing which identifies by program and funding level the activities of the state aviation agency. These data are intended to further develop the state's fiscal snapshot by completing the "revenue-budgeting-expenditure" triad.

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The National Association of State Aviation Officials Center for Aviation Research and Education (NASAO/CARE) is a non-profit research foundation founded in 1986. Its objective is to enhance the public good through an expanded and safer air transportation system. As a project management and implementation arm of the National Association of State Aviation Officials membership, NASAO/CARE is involved in a number of educational programs that benefit the general public and the aviation community.

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ILLINOIS	40-41	PENNSYLVANIA	90-91
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SECTION I

NATIONAL SUMMARY TABLES

STATE AVIATION FUEL TAXES: Aviation Gas

ALABAMA	3 cents/gallon on gas for GA and commercial use
ALASKA	4 cents/gallon on gas for GA and commercial use
ARIZONA	5 cents/gallon on gas for GA and commercial use
ARKANSAS	4% sales tax on gas for GA and commercial use
CALIFORNIA	9 cents/gallon on gas for GA use with refund
COLORADO	6 cents/gallon on gas for GA use
CONNECTICUT	2.0% sales tax on gas for GA and commercial use plus 6 cents/gallon on gas for GA use is applied at state-owned airports
DELAWARE	16 cents/gallon on gas for GA use with refund
FLORIDA	5.7 cents/gallon on gas for GA and commercial use
GEORGIA	1 cent/gallon plus 3% sales tax on gas for GA use; 3% sales tax on gas for commercial use
HAWAII	1 cent/gallon on gas for GA and commercial use
IDAHO	3.5 cents/gallon on gas for GA and commercial use
ILLINOIS	6.25% sales tax on gas for GA and commercial use
INDIANA	5% sales tax on gas for GA use
IOWA	8 cents/gallon on gas for GA and commercial use
KANSAS	4% sales tax on gas for GA and commercial use
KENTUCKY	15 cents/gallon on gas for GA use with refund
LOUISIANA	1% sales tax on gas for GA and commercial use
MAINE	17 cents/gallon on gas for GA and commercial use
MARYLAND	5 cents/gallon on gas for GA use
MASSACHUSETTS	None
MICHIGAN	3 cents/gallon plus 4% sales tax on gas for GA and commercial use; 1.5 cents/gallon refund to carriers with scheduled service
MINNESOTA	Sliding tax rate from 5 cents/gallon to 1/2 cent/gallon on gas for GA and commercial use based upon quantity purchased annually
MISSISSIPPI	6.4 cents/gallon on gas for GA and commercial use
MISSOURI	11 cents/gallon on gas for GA and commercial use with refund
MONTANA	1 cent/gallon on gas for GA and commercial use
NEBRASKA	5 cents/gallon on gas for GA and commercial use with refund
NEVADA	13 cents/gallon on gas for GA and commercial use with refund
NEW HAMPSHIRE	4 cents/gallon on gas for GA and commercial use
NEW JERSEY	10.5 cents/gallon on gas for GA use with refund
NEW MEXICO	13 cents/gallon on gas for GA use with refund
NEW YORK	8 cents/gallon state excise tax on gas for GA and commercial use with refund plus 4% sales tax on gas for GA use
NORTH CAROLINA	3% sales and use tax on gas for GA and commercial use
NORTH DAKOTA	8 cents/gallon on gas for GA and commercial use with refund
OHIO	5% sales tax on gas for GA use
OKLAHOMA	.08 cent tax on blended fuels
OREGON	3 cents/gallon on gas for GA and commercial use
PENNSYLVANIA	3.3 cents/gallon on gas for GA and commercial use
RHODE ISLAND	15 cents/gallon on gas for GA and commercial use with refund
SOUTH CAROLINA	5% sales tax on gas for GA use
SOUTH DAKOTA	6 cents/gallon on gas for GA and commercial use
TENNESSEE	4.5% sales tax on gas for GA and commercial use
TEXAS	None
UTAH	4 cents/gallon on gas for GA and commercial use
VERMONT	13 cents/gallon on gas for GA use
VIRGINIA	5 cents/gallon on gas for GA and commercial use up to 100K gals; .05 cents/gallon for aviation consumers using more than 100K gals annually
WASHINGTON	Greater of 3% or 5 cents/gallon plus 6.5% sales tax on gas for GA use
WEST VIRGINIA	4.85% sales tax on gas for GA and commercial use
WISCONSIN	6 cents/gallon on gas for GA use
WYOMING	5 cents/gallon on gas for GA and commercial use

STATE AVIATION FUEL TAXES: Jet Fuel

ALABAMA	1 cents/gallon on fuel for GA and commercial use
ALASKA	2.5 cents/gallon on fuel for GA and commercial use
ARIZONA	5% sales tax on fuel for GA and commercial use
ARKANSAS	4% sales tax on fuel for GA and commercial use
CALIFORNIA	2 cents/gal + 6% sales tax on fuel for GA use; 6% sales tax on fuel for commercial use
COLORADO	4 cents/gallon on fuel for GA use plus 3% sales tax on fuel for GA and commercial use
CONNECTICUT	2% sales tax on fuel for GA and commercial use plus 6 cents/gallon on fuel for GA use is applied at state-owned airports
DELAWARE	None
FLORIDA	5.7 cents/gallon on fuel for GA and commercial use; air carrier option to pay 8% sales tax but not less than 4.4 cents/gallon prorated
GEORGIA	3% sales tax on fuel for GA and commercial use
HAWAII	1 cent/gallon on fuel for GA and commercial use
IDAHO	3.5 cents/gallon on fuel for GA and commercial use
ILLINOIS	6.25% sales tax on fuel for GA and commercial use
INDIANA	8/10 of 1 cent oil inspection fee plus 5% sales tax on fuel for GA use
IOWA	3 cents/gallon on fuel for GA and commercial use
KANSAS	4% sales tax on fuel for GA and commercial use
KENTUCKY	5% sales tax on fuel for GA and commercial use
LOUISIANA	4% sales tax on fuel for GA and commercial use
MAINE	5% sales tax on fuel for GA and commercial use
MARYLAND	5 cents/gallon on fuel for GA use
MASSACHUSETTS	None (local option)
MICHIGAN	3 cents/gallon plus 4% sales tax on fuel for GA and commercial use; 1.5 cents/gallon refund to carriers with scheduled service
MINNESOTA	Sliding tax rate from 5 cents/gallon to 1/2 cent/gallon on fuel for GA and commercial use based upon quantity purchased annually
MISSISSIPPI	5.25 cents/gallon on fuel for GA and commercial use
MISSOURI	4.225% sales tax on fuel for GA and commercial use
MONTANA	1 cent/gallon on fuel for GA and commercial use
NEBRASKA	3 cent/gallon on fuel for GA and commercial use with refund
NEVADA	1 cent/gallon on fuel for GA and commercial use
NEW HAMPSHIRE	None
NEW JERSEY	2 cent/gallon on fuel for GA use
NEW MEXICO	2.15% of sales tax on fuel for GA and commercial use
NEW YORK	10 cents/gallon plus 4% sales tax on fuel for GA use
NORTH CAROLINA	3% sales and use tax on fuel for GA and commercial use
NORTH DAKOTA	8 cent/gallon on fuel for GA and commercial use with refund
OHIO	5% sales tax on fuel for GA use
OKLAHOMA	.08 cent tax on blended fuels
OREGON	1/2 cent/gallon on fuel for GA and commercial use
PENNSYLVANIA	1.8 cent/gallon on fuel for GA and commercial use
RHODE ISLAND	15 cent/gallon on fuel for GA and commercial use with refund
SOUTH CAROLINA	5% sales tax on fuel for GA use
SOUTH DAKOTA	4 cent/gallon on fuel for GA and commercial use
TENNESSEE	4.5% sales tax on fuel for GA and commercial use
TEXAS	None
UTAH	4 cent/gallon on fuel for GA and commercial use
VERMONT	4% sales tax on fuel for GA and commercial use
VIRGINIA	5 cents/gallon on fuel for GA and commercial use up to 100K gals; .05 cents/gallon for aviation consumers using more than 100K gals annually
WASHINGTON	Greater of 3% or 5 cent/gallon plus 6.5% sales tax on fuel for GA use
WEST VIRGINIA	4.85% sales tax on fuel for GA and commercial use
WISCONSIN	6 cent/gallon on fuel for GA
WYOMING	5 cent/gallon on fuel for GA and commercial use

PERSONAL PROPERTY TAXATION OF AIRCRAFT

ALABAMA	Local entities may collect personal property tax on aircraft
ALASKA	Local entities may collect personal property tax on aircraft
ARIZONA	Registration in lieu of personal property tax; local entities may collect personal property tax on aircraft in storage
ARKANSAS	State may collect personal property tax on aircraft
CALIFORNIA	Local entities may collect personal property tax on aircraft
COLORADO	None
CONNECTICUT	Local entities may collect personal property tax on aircraft
DELAWARE	Not reported
FLORIDA	None
GEORGIA	Not reported
HAWAII	None
IDAHO	Counties collect personal property tax on aircraft which fail to register
ILLINOIS	None
INDIANA	Excise tax in lieu of personal property tax
IOWA	None
KANSAS	Local entities may collect personal property tax on aircraft
KENTUCKY	State and local entities collect personal property tax on aircraft
LOUISIANA	None
MAINE	Local entities may collect personal property tax on aircraft
MARYLAND	None
MASSACHUSETTS	Registration in lieu of other taxes
MICHIGAN	None
MINNESOTA	None
MISSISSIPPI	Registration in lieu of personal property tax
MISSOURI	Local entities may collect personal property tax on aircraft
MONTANA	Registration in lieu of personal property tax
NEBRASKA	Local entities may collect personal property tax on aircraft
NEVADA	Local entities may collect personal property tax on aircraft
NEW HAMPSHIRE	Aircraft operating fee collected in lieu of personal property tax
NEW JERSEY	None
NEW MEXICO	Registration in lieu of personal property tax
NEW YORK	None
NORTH CAROLINA	Local entities may collect personal property tax on aircraft
NORTH DAKOTA	None
OHIO	None
OKLAHOMA	Registration in lieu of personal property tax
OREGON	Ad valorem tax on airline aircraft (goes to county general fund)
PENNSYLVANIA	None
RHODE ISLAND	None
SOUTH CAROLINA	Local entities may collect personal property tax on aircraft
SOUTH DAKOTA	None
TENNESSEE	Local entities may collect personal property tax on aircraft
TEXAS	Local entities may collect personal property tax on aircraft
UTAH	Counties may collect personal property tax on aircraft
VERMONT	None
VIRGINIA	Local entities may collect personal property tax on aircraft
WASHINGTON	State and local entities may collect personal property tax if unregistered
WEST VIRGINIA	State and local entities collect personal property tax on aircraft
WISCONSIN	Personal property tax imposed on airlines operating within state
WYOMING	State and local entities may collect personal property tax on aircraft

PILOT OR AIRCRAFT REGISTRATION

STATE	PILOT REGISTRATION	AIRCRAFT REGISTRATION
ALABAMA	No	No
ALASKA	No	No
ARIZONA	No	Yes
ARKANSAS	No	No
CALIFORNIA	No	No
COLORADO	No	No
CONNECTICUT	No	Yes
DELAWARE	No	No
FLORIDA	No	No
GEORGIA	No	No
HAWAII	No	Yes
IDAHO	Yes	Yes
ILLINOIS	Yes	Yes
INDIANA	No	Ye
IOWA	No	Yes
KANSAS	No	No
KENTUCKY	No	No
LOUISIANA	No	No
MAINE	No	Yes
MARYLAND	No	No
MASSACHUSETTS	Yes-(not enforced)	Yes
MICHIGAN	No	Yes
MINNESOTA	No	Yes
MISSISSIPPI	No	Yes
MISSOURI	No	No
MONTANA	Yes	Yes
NEBRASKA	No	No
NEVADA	No	No
NEW HAMPSHIRE	Yes	Yes
NEW JERSEY	No	No
NEW MEXICO	No	Yes
NEW YORK	No	No
NORTH CAROLINA	No	No
NORTH DAKOTA	Yes	Yes
OHIO	No	Yes
OKLAHOMA	No	Yes
OREGON	Yes	Yes
PENNSYLVANIA	No	No
RHODE ISLAND	No	Yes
SOUTH CAROLINA	No	Yes
SOUTH DAKOTA	Yes	Yes
TENNESSEE	No	No
TEXAS	No	No
UTAH	No	Yes
VERMONT	No	No
VIRGINIA	No	Yes
WASHINGTON	Yes	Yes
WEST VIRGINIA	No	No
WISCONSIN	No	Yes
WYOMING	No	No

STATE LOAN PROGRAMS
(Loans to public-owned airports unless otherwise specified)

PURPOSE OF STATE LOAN PROGRAM	$ AVAILABLE TO LOAN	$ ACTUALLY ON LOAN	TERMS
CALIFORNIA			
Match FAA grants		12,362,200*	Current state bond rate: 15-20 yr simple interest
Revenue producing projects			Current state bond rate: 10-15 yr simple interest
	* total outstanding loans		
FLORIDA			
Land acquisition	47,166,400 ($15,000,000 current year)	47,166,400	0% interest - 10 year repayment
KENTUCKY			
Projects not otherwise eligible for grants-in-aid	944,000	577,077	6% interest - 10 year repayment
MARYLAND			
Capital improvements at private-owned/public-use airports	250,000	0	new program
MICHIGAN			
Capital improvements	1,900,000	165,200	6% simple interest - 10 year repayment
MINNESOTA			
Hangar development	3,614,300	1,548,400	0% interest - 10 year repayment
NEW JERSEY			
Loans for materials only, no labor; available to public-owned and private-owned airports; program currently inactive	0	0	2% interest - 10 year repayment
NORTH CAROLINA			
any grant eligible project			
SOUTH DAKOTA			
Local share of AIP costs	1,600,000	750,000	7.5% simple interest, - 3 year repayment with 1/3rd due annually
TEXAS			
T-Hangars and revenue producing facilities	333,195	241,353	5% interest - 20 year repayment
WISCONSIN			
Land acquisition and pre-engineering at public-owned	4,000,000	2,084,213	4% interest - 5 year repayment

STATE FUNDING FOR AIRPORT NOISE COMPATIBILITY ENHANCEMENTS

	PURPOSE OF PROGRAM	FY'89 EXPENDITURE
ARIZONA	Land acquisition	$657,0000
	FAR Part 150 studies	$15,000
FLORIDA	Land acquisition	$654,500
	FAR Part 150 studies	$20,600
HAWAII	FAR Part 150 studies	$202,000
ILLINOIS	FAR Part 150 studies	$8,500
	Other programs	$188,000
MAINE	Land acquisition	$3,960
MARYLAND	Land acquisition	$2,758,104
MASSACHUSETTS	FAR Part 150 studies	$14,163
	Other programs	$3,000
MICHIGAN	FAR Part 150 studies	$65,014
MINNESOTA	Sound proofing	$75,000
NEW YORK	FAR Part 150 studies	$3,000
NORTH DAKOTA	Avigation easements	$2,000
RHODE ISLAND	Land acquisition	$520,000
	Other programs	$2,700,000
TENNESSEE	Land acquisition	$1,100,000
	Avigation easements	$10,000
VERMONT	Avigation easements	$230,000
	FAR Part 150 studies	$10,000
VIRGINIA	FAR Part 150 studies	$1,500
WYOMING	Land acquisition	$32,000
	Avigation easements	$4,000

STATE CHANNELLING OF FEDERAL AIRPORT DEVELOPMENT FUNDS

#1 AUTHORITY: "Is your Department/Agency *required, permitted or prohibited* to act as an agent or a sponsor in a FEDERALLY FUNDED airport improvement project?"

#2 CONDITION: If the answer to question 1 is permitted, does your state act as an agent or a sponsor in FEDERALLY FUNDED airport improvement projects?

STATE	AUTHORITY	CONDITION	STATE	AUTHORITY	CONDITION
ALABAMA	Permitted	No	MONTANA	Permitted	Yes
ALASKA	Required	Not applicable	NEBRASKA	Required	Not applicable
ARIZONA	Permitted	Yes	NEVADA	Not applicable	Not applicable
ARKANSAS	Permitted	No	NEW HAMPSHIRE	Required	Not applicable
CALIFORNIA	Permitted	No	NEW JERSEY	Permitted	No
COLORADO	Permitted	No	NEW MEXICO	Not addressed in state statutes	
CONNECTICUT	Permitted	Yes	NEW YORK	Permitted	Yes
DELAWARE	Permitted	Yes	NORTH CAROLINA	Permitted	Not to date
FLORIDA	Permitted	No	NORTH DAKOTA	Permitted	No
GEORGIA	Permitted	No	OHIO	Permitted	No
HAWAII	Required	Not applicable	OKLAHOMA	Permitted	No
IDAHO	Permitted	No	OREGON	Permitted	Yes (state-owned only)
ILLINOIS	Required	Not applicable	PENNSYLVANIA	Permitted	Yes (state-owned airports)
INDIANA	Required	Not applicable	RHODE ISLAND	Permitted	Yes
IOWA	Permitted	Yes	SOUTH CAROLINA	Permitted	Yes
KANSAS	Prohibited	Not applicable	SOUTH DAKOTA	Required	Not applicable
KENTUCKY	Permitted	Yes	TENNESSEE	Required	Not applicable
LOUISIANA	Permitted	Yes	TEXAS	Permitted	No
MAINE	Permitted	Yes	UTAH	Required	Not applicable
MARYLAND	Required	Not applicable	VERMONT	Required	Not applicable
MASSACHUSETTS	Required	Not applicable	VIRGINIA	Permitted	No
MICHIGAN	Permitted	Yes	WASHINGTON	Permitted	Yes
MINNESOTA	Required	Not applicable	WEST VIRGINIA	Permitted	No
MISSISSIPPI	Permitted	Yes	WISCONSIN	Required	Not applicable
MISSOURI	Permitted	No	WYOMING	Required	Not applicable

STATE FUNDING FOR AIRPORT SYSTEMS PLANNING
FISCAL YEAR 1989

Expenditures of state funds for airport systems planning and continuing airport systems planning programs.

ALABAMA	$0	MONTANA	$8,860
ALASKA	$0	NEBRASKA	$0
ARIZONA	$350,000	NEVADA	$3,000
ARKANSAS	$21,900	NEW HAMPSHIRE	$0
CALIFORNIA	$0	NEW JERSEY	$16,251
COLORADO	$0	NEW MEXICO	$12,200
CONNECTICUT	$0	NEW YORK	$100,000
DELAWARE	$25,000	NORTH CAROLINA	$100,000
FLORIDA	$60,000	NORTH DAKOTA	$22,000
GEORGIA	$0	OHIO	$10,000
HAWAII	$110,000	OKLAHOMA	$29,000
IDAHO	$0	OREGON	$19,624
ILLINOIS	$345,000	PENNSYLVANIA	$11,000
INDIANA	$20,000	RHODE ISLAND	$0
IOWA	$21,200	SOUTH CAROLINA	$19,813
KANSAS	$13,300	SOUTH DAKOTA	$70,000
KENTUCKY	$0	TENNESSEE	$16,650
LOUISIANA	$0	TEXAS	$13,340
MAINE	$0	UTAH	$60,000
MARYLAND	$6,769	VERMONT	$5,000
MASSACHUSETTS	$93,916	VIRGINIA	$19,283
MICHIGAN	$23,222	WASHINGTON	$60,000
MINNESOTA	$67,600	WEST VIRGINIA	$0
MISSISSIPPI	$0	WISCONSIN	$5,000
MISSOURI	$1,467	WYOMING	$4,500

SECTION II

INDIVIDUAL STATE SUMMARIES

ALABAMA
DEPARTMENT OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$649,280	$768,824	$852,824
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$649,280**	**$768,824**	**$852,824**

Revenue and expenditure data are for the State's fiscal year ending 09/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 3 cents per gallon tax on avgas for GA and commercial use; 100% of the revenue is dedicated to aviation
- Jet Fuel: 1 cents per gallon tax on jet fuel for GA and commercial use; 100% of the revenue is dedicated to aviation
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: unknown

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $1,000.00
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Agricultural Leases on Surplus Military Fields: $62,514.80; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$802,824

Amount (included in the total above) used as match for federal grants.....$215,920

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$336,824

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 80%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$19,000	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$25,071	$0
Other General Aviation:	$0	$508,673	$10,000

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/10: for capital improvements at state-owned airports
- 90/5/5: for federal AIP eligible projects

Formula(s) for grants having only a state and local share:
- 50/50: for non-federal projects or in anticipation of federal projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

ALASKA
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$16,797,300	$15,424,300	$15,060,000
State Aviation Fund*----------	$47,700,000	$55,816,500	$45,770,625
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$64,497,300**	**$71,240,800**	**$60,830,625**

* This funding source represents the "International Airport Revenue Fund (IARF)" which is established through the sale of revenue bonds. These funds are dedicated for use solely at the Anchorage and Fairbanks International Airports.

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 4 cents per gallon tax on avgas for GA and commercial use; revenue not dedicated to aviation
- Jet Fuel: 2.5 cents per gallon tax on jet fuel for GA and commercial use; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): 8 cents per gallon tax on mogas for all users; revenue not dedicated to aviation (note: revenue not included in figure below)
- Annual Fuel Tax Revenue: $6,585,277

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation:
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$60,830,625

Amount (included in the total above) used as match for federal grants.....$4,526,125

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$56,304,500

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 98%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$50,262,188	$0	$0
Non-Primary Commercial Service:	$4,995,175	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$4,334,027	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 93.75/6.25/0: for state sponsored airport improvements except terminals
- 93.75/3.125/3.125: for locally sponsored airport improvement projects except terminals
- 93.75/6.25/0: for terminal projects at commercial service airports only

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

ARIZONA
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$3,150,000	$5,164,000	9,603,600
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$3,150,000**	**$5,164,000**	**9,603,600**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5 cents per gallon tax on avgas used by both GA and commercial aircraft; 100% dedicated to aviation
- Jet Fuel: 5% sales tax on jet fuel used by both GA and commercial aircraft; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): a 5 cents per gallon tax on mogas used by both GA and commercial aircraft ; 100% dedicated to aviation
- Annual Fuel Tax Revenue: $470,000 (avgas & mogas only)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $29,000; 100% dedicated to aviation
- Aircraft Tax In-Lieu of a Personal Property Tax: $1,144,500
- Investment Interest on Aviation Fund: $469,500
- Flight property tax: $6,863,800; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$11,012,825

Amount (included in the total above) used as match for federal grants.....$500,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$9,489,125

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 98%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$423,000	$1,692,000	$0
Non-Primary Commercial Service:	$0	$2,359,000	$0
FAA GA Designated Reliever:	$0	$2,607,200	$0
Other General Aviation:	$0	$3,330,925	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 91.06/4.47/4.47: state matches all federal AIP projects for which the sponsors makes request

Formula(s) for grants having only a state and local share:
- 95/5: for secondary airport system
- 90/10: for primary airport system; may fund FAA type projects not included in FAA program, plus auto parking, access roads and minor pavement preservation projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $50,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- AWOS demonstration program - $50,000; Pavement management study - $50,000

ARKANSAS
DEPARTMENT OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund*----------	$2,500,000	$2,500,000	$2,500,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$2,500,000**	**$2,500,000**	**$2,500,000**

* This amount is the maximum approved annual expenditure from aviation fuel tax revenues.

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 4% sales tax on avgas for GA and commercial use; 100% of revenue is dedicated to aviation
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): 4% sales tax on mogas
- Annual Fuel Tax Revenue: $1,670,426

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: 4% sales tax

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,653,556

Amount (included in the total above) used as match for federal grants.....$780,579

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$552,826

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 90%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$161,000	$0
Non-Primary Commercial Service:	$0	$20,000	$0
FAA GA Designated Reliever:	$0	$260,000	$0
Other General Aviation:	$0	$892,405	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all approved AIP projects

Formula(s) for grants having only a state and local share:
- 50/50: for all approved state applications

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $97,945
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- Arkansas Industrial Development Commission

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- State aeronautical chart - $12,000; Wire marking program - $7,000

CALIFORNIA
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$5,280,000	$5,126,327	$5,953,162
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$5,280,000**	**$5,126,327**	**$5,953,162**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 9 cents per gallon on avgas for GA; up to 5 cents per gallon may be refunded (9 cents for ag. operators), application for refund invokes a 6% sales tax; unrefunded tax revenue dedicated to aviation, sales tax revenue not dedicated to aviation
- Jet Fuel: 2 cents per gallon plus 6% sales tax on jet fuel for GA use; 6% sales tax on jet fuel for commercial use; fuel flow tax revenue dedicated to aviation, sales tax revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): 9 cents per gallon plus 6% sales tax on gas for GA use; refund of 5 cents per gallon on application and 4 cents per gallon goes to aviation; unrefunded revenues go to highway fund
- Annual Fuel Tax Revenue: $5,394,577 (dedicated to aviation fund)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sale of Publications: $15,161; 100% dedicated to aviation
- Sales Tax on Aircraft and Parts: $9 Million+; not dedicated to aviation
- Surplus Money Investment Fund Interest: $543,424; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$5,953,162

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$2,709,600

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 94%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:*	$0	$55,000	$0
Non-Primary Commercial Service:	$0	$40,000	$0
FAA GA Designated Reliever:	$0	$585,000	$0
Other General Aviation:	$0	$2,029,600	$0

* assistance limited to airports with less than 85,000 annual enplanements

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- 100/0: state annual grant of $5,000 to each eligible airport
- 90/10: for capital improvements

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Department of Commerce when the airport improvement can be justified as being necessary for the development of an economic activity of significant enhancement in a community

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart - $25,000; Ground transportation directory - $7,800

COLORADO
AVIATION PLANNING STAFF

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund---- ----------	$15,000	$7,500	
State Aviation Fund----------			$106,350
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$15,000**	**$7,500**	**$106,350**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 6 cents per gallon on avgas for GA use; 4 cents per gallon returned to local public-use airport sponsor and balance to state aviation fund
- Jet Fuel: 4 cents per gallon on jet fuel for GA use plus 3% sales tax on jet fuel for GA and commercial use; 4 cents per gallon returned to local public-use airport sponsor and sales tax to state general fund
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: $631,000 (1/1/89 - 6/30/89 only)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$65,000

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $6,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Economic development money from severance taxes have been used to fund NAVAIDS and terminal facilities.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

CONNECTICUT
BUREAU OF AERONAUTICS

FUNDING SOURCES

	FY'88	FY'89
State General Fund----------		
State Aviation Fund----------		
State Highway Fund----------		
State Transportation Fund----------	$2,531,251	$1,021,400
Bradley Enterprise Fund----------	$25,363,000	$31,500,000
TOTAL AVAILABLE FUNDING	**$27,894,251**	**$32,521,400**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 2% sales tax on avgas for GA and commercial use plus 6 cents/gallon tax on avgas for GA use is applied at state-owned airports; revenue not dedicated to aviation
- Jet Fuel: 2% sales tax on fuel for GA and commercial use plus 6 cents/gallon tax on fuel for GA use is applied at state-owned airports; $200,000 dedicated to aviation
- Motor Vehicle Fuel (mogas): 7 1/2% sales tax rate; revenue not dedicated to aviation
- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES

- Airport Licensing: $533; initial licensing fee for commercial airport is $25.00 and for a private airport is $15.00, renewals are $10.00 (commercial) and $2.00 (private); not dedicated to aviation
- State-owned Airport Operation: $31,500,000; revenue derived from landing fees, parking, tiedowns, building rental and concession leases;
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft & Parts: 7 1/2% sales tax; not dedicated to aviation
- 1989 Infrastructure Bonds: $613,000

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$19,550,000

Amount (included in the total above) used as match for federal grants.....$2,300,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$16,593,800	$0	$0
Non-Primary Commercial Service:	$395,000*	$102,108	$0
FAA GA Designated Reliever:	*	$0	$0
Other General Aviation:	*	$0	$0

* plus $2,600,000 operations & maintenance expenditures for all airport types

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/7.5/2.5: for federally eligible projects at non state-owned airports

Formula(s) for grants having only a state and local share:
- 75/25: for all eligible projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $32,000

PROGRAMS OF OTHER STATE AGENCIES

Economic development aid administered by the Department of Economic Development

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

DELAWARE
AERONAUTICS ADMINISTRATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$25,000	$25,000	$247,000
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$25,000**	**$25,000**	**$247,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 16 cents per gallon highway use tax is fully refundable within one year
- Jet Fuel: NONE
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$47,000

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$1,000
Other General Aviation:	$24,000	$0	$5,000

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for any project type

Formula(s) for grants having only a state and local share:
- 5/95: state will pay up to 5% of project cost

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $5,000
Funding for operation and maintenance..... $15,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

FLORIDA
AVIATION OFFICE

FUNDING SOURCES

	FY'88	FY'89	FY'90*
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------	$39,300,000	$34,950,000	$40,877,000
Working Capital Fund----------			$10,000,000
TOTAL AVAILABLE FUNDING	**$39,300,000**	**$34,950,000**	**$50,877,000**

* Estimated funding for fiscal year 1990

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5.7 cents per gallon on avgas for GA and commercial use
- Jet Fuel: 5.7 cents per gallon on jet fuel for GA and commercial use; with the option by commercial users to pay 8% sales tax but not less than 4.4 cents per gallon subject to proration based on route mileage and system-wide purchases taxable in Florida
- Motor Vehicle Fuel (mogas): highway use tax only
- Annual Fuel Tax Revenue: $38,900,000 (net), 42,300,000 (gross)

OTHER REVENUE SOURCES

- Airport Licensing: $25,000; not dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sale of Publications: $5,000; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$34,951,000

Amount (included in the total above) used as match for federal grants.....$10,532,400

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$24,418,600

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$14,752,700	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$4,265,600	$0
Other General Aviation:	$0	$15,932,700	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for general aviation construction
- 75/12.5/12.5: for primary airport construction except terminals
- 50/25/25: for non-revenue producing portion of terminal projects

Formula(s) for grants having only a state and local share:
- 100/0: for demonstration projects
- 90/10: for resource airports as identified as a facility to meet future demand
- 75/25: for land acquisition
- 50/50: for other grants

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $57,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

State Commerce Department provides $10,000,000 per year for economic development but not limited to airports and mostly used for roads.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Environmental assessment plans - $49,000; Storm water runoff study - $55,000; Feasibility study - $29,100; Development of regional impact - $80,500; Airport management plan - $600

GEORGIA
BUREAU OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$2,983,611	$2,983,611	$3,139,413
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$2,983,611**	**$2,983,611**	**$3,139,413**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 1 cent per gallon plus 3% sales tax on avgas for GA use; 3% sales tax on avgas for commercial use; revenue not dedicated to aviation
- Jet Fuel: 3% sales tax on jet fuel for GA and commercial use; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): 7.5 cents per gallon plus 3% sales tax on mogas for all users
- Annual Fuel Tax Revenue: unknown

OTHER REVENUE SOURCES

- Airport Licensing: $525; not dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$2,978,597

Amount (included in the total above) used as match for federal grants.....$1,238,631

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$1,739,966

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 99%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$328,091	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$707,561	$0
Other General Aviation:	$0	$1,899,241	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for airport master plans and airport capital improvements excluding hangars, terminals, CFR equipment and land acquisition

Formula(s) for grants having only a state and local share:
- 100/0: for pavement marking
- 75/25: for airport operations improvements (non-routine maintenance) and approach aids
- 50/50: for airport planning and capital improvements excluding hangars, terminals, CFR equipment and land acquisition

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $223,392
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The State's Department of Community Affairs

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart - $10,000; State airport directory - $11,000

HAWAII
AIRPORTS DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$117,287,854	$143,189,000	$238,154,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$117,287,854**	**$143,189,000**	**$238,154,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 1 cent per gallon tax on avgas for GA and commercial use
- Jet Fuel: 1 cent per gallon tax on jet fuel for GA and commercial use
- Motor Vehicle Fuel (mogas): none
- Annual Fuel Tax Revenue: $7,381,000

OTHER REVENUE SOURCES

- Airport Licensing: minimal amount; original license $50.00, annual renewal $10.00
- State-owned Airport Operation: $238,154,000; revenue derived from concession revenues, rentals, airport use charge and landing fees
- Pilot Registration: NONE
- Aircraft Registration: minimal amount; original license $10.00, annual renewal $10.00

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$235,617,000

Amount (included in the total above) used as match for federal grants.....$7,600,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$206,884,000	$0	$0
Non-Primary Commercial Service:	$23,350,000	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$5,583,000	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/10/0: for primary airport planning, airport construction/equipment and land acquisition
- 80/10/0: for noise program implementation
- 75/25/0: for non-primary airport planning, airport construction and land acquisition
- 75/25/0: for terminal building construction

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $500

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

IDAHO
BUREAU OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$840,800	$812,715	$812,715
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$840,800**	**$812,715**	**$812,715**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 3.5 cents per gallon on avgas for GA and commercial use; 100% dedicated to aviation
- Jet Fuel: 3.5 cents per gallon on jet fuel for GA and commercial use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): 14.5 cents per gallon; refund of 11 cents available with remaining 3.5 cents per gallon dedicated to aviation
- Annual Fuel Tax Revenue: $729,875

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: $27,668.00; 100% dedicated to aviation
- Aircraft Registration: $54,842.38; 100% dedicated to aviation
- Miscellaneous: $71,703.17; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,044,590

Amount (included in the total above) used as match for federal grants.....$37,983

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$166,500

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 93%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$204,483	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for any projects other than buildings or the purchase of equipment at public-owned, public-use airports

Formula(s) for grants having only a state and local share:
- 75/25: at Board's discretion for communities of less than 5,000 population for any project other than buildings or the purchase of equipment at public-owned, public-use airports
- 50/50: for any project other than buildings or the purchase of equipment at public-owned, public-use airports

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Airport equipment inventory/sale - $20,000

ILLINOIS
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$254,400	$254,400	$299,000
State Aviation Fund----------		$150,400	$150,000
State Highway Fund----------	$5,633,500	$5,878,400	$5,896,100
State Transportation Fund----------	$900,000	$900,000	$1,425,100
TOTAL AVAILABLE FUNDING	**$6,932,900**	**$7,182,800**	**$7,770,200**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES-6.25 % state sales tax applies to all aviation fuel sales; revenue not dedicated to aviation

•Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES
- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: $83,775; 100% dedicated to aviation
- Aircraft Registration: $61,575; 100% dedicated to aviation
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation
- Bonds: $4,500,000

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$5,728,000

Amount (included in the total above) used as match for federal grants.....$1,530,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$4,198,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$1,227,000	$0
Non-Primary Commercial Service:	$0	$344,000	$0
FAA GA Designated Reliever:	$0	$2,183,000	$21,000
Other General Aviation:	$0	$1,542,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: no buildings or equipment are funded with state money
- 75/20/5: Chicago-Midway Airport
- 75/25/0: Chicago-O'Hare Airport

Formula(s) for grants having only a state and local share:
- 50/50: new airports, projects with a high federal project priority and planning
- 80/20: existing airports and projects with low federal project priority

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... unknown
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Build Illinois Project - Department of Commerce and Community Affairs

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Economic impact study - $67,000; State airport directory - $30,000

INDIANA
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$1,465,000	$1,504,300	$1,504,300
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$1,465,000**	**$1,504,300**	**$1,504,300**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5% state sales tax on avgas for GA use (all state sales are turned in as a lump sum)
- Jet Fuel: 8/10 of 1 cent oil inspection fee plus 5% state sales tax on jet fuel for non-commercial use
- Motor Vehicle Fuel (mogas): 15 cents per gallon plus 5% state sales tax on motor vehicle fuel. If used "off-road" then a refund of the fuel tax (but not the sales tax) may be obtained from the Dept. of Revenue
- Annual Fuel Tax Revenue: NONE

OTHER REVENUE SOURCES:

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $80,009; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,269,461

Amount (included in the total above) used as match for federal grants.....$1,269,461

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$834,406	$0
Non-Primary Commercial Service:	$0	$59,761	$0
FAA GA Designated Reliever:	$0	$71,565	$119,435
Other General Aviation:	$0	$184,294	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for projects except at the largest primary commercial service airport

Formula(s) for grants having only a state and local share:
- 50/50: state regulations allow for state/local projects but no funds are currently provided

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The Department of Commerce will consider funding on a project-by-project basis.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

IOWA
AIR AND TRANSIT DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$1,359,146	$1,691,503	$2,718,167
State Highway Fund----------			500,000
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$1,359,146**	**$1,691,503**	**$3,218,167**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 8 cents per gallon on avgas for GA and commercial use; 100% of revenue dedicated to aviation
- Jet Fuel: 3 cents per gallon tax on jet fuel for GA and commercial use; 100% of revenue dedicated to aviation
- Motor Vehicle Fuel (mogas): 20 cents per gallon on mogas; not dedicated to aviation
- Annual Fuel Tax Revenue: $1,425,000

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $1,293,167; calculated on the manufacturer's list price at a rate of 1.5% of list the first registration year and decreasing to 25% of the first year's registration fee for the fourth year and each year thereafter, minimum registration $35.00; 100% dedicated to aviation
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$3,653,736

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$3,052,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$70,000	$0
Non-Primary Commercial Service:	$0	$330,000	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$2,732,270	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- 70/30: for airport improvements and planning grants
- 50/50: for facilities and equipment

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $37,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Runway marking - $30,000; Airmarkers - $20,000; State aeronautical chart and airport directory - $34,000; Pavement management program - $21,200; Aviation weather collection and dissemination program - $200,000

KANSAS
AVIATION DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------	$244,299	$244,299	$275,885
TOTAL AVAILABLE FUNDING	**$244,299**	**$244,299**	**$275,885**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 4% state sales tax applies to all aviation fuel sales; revenue not dedicated to aviation

- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES
- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$254,044

Amount (included in the total above) used as match for federal grants.....$13,300

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 0%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

(Editor's Note: Fiscal year 1989 information was not available for inclusion)

KENTUCKY
OFFICE OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$1,486,000	$1,486,000	
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$1,486,000**	**$1,486,000**	

Revenue and expenditure data are for the State's fiscal year ending 06/30/88

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 15 cents per gallon tax on avgas for GA use; 95% refundable then subject to 5% sales tax which reverts to Road Fund; revenue not dedicated to aviation
- Jet Fuel: 5% sales tax on jet fuel for GA and commercial use; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): same as avgas, however, no refund; tax applied to Road Fund
- Annual Fuel Tax Revenue: $220,000 (estimated avgas revenue)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: revenues unknown; not dedicated to aviation
- Pilot Registration: NONE, however permitted by statute
- Aircraft Registration: NONE, however permitted by statute
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

(Editor's Note: Fiscal year 1989 information was not available for inclusion)

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$385,000

Amount (included in the total above) used as match for federal grants.....$161,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$225,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$50,400	$335,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all federal AIP eligible projects

Formula(s) for grants having only a state and local share:
- 50/50: for low priority federally-eligible projects plus hangars, pavement maintenance, NAVAIDS and administrative buildings

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $4,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The Commerce Cabinet sometimes funds airport development projects.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

LOUISIANA
OFFICE OF AVIATION AND PUBLIC TRANSPORTATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$0**	**$0**	**$0**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 1% sales tax on avgas for GA and commercial use; revenue not dedicated to aviation
- Jet Fuel: 4% sales tax on fuel for GA and commercial use
- Motor Vehicle Fuel (mogas): 16 cents per gallon plus 1% sales tax; 16 cents refundable if registered with state
- Annual Fuel Tax Revenue: unknown.

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$0

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not Applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

MAINE
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'88-89
State General Fund----------	$1,000,000*
State Aviation Fund----------	
State Highway Fund----------	
State Transportation Fund----------	
TOTAL AVAILABLE FUNDING	**$1,000,000**

* Biannual Bond

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 17 cents per gallon on avgas for GA and commercial use; revenue not dedicated to aviation
- Jet Fuel: 5% sales tax on jet fuel for GA and commercial use; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES

- Airport Licensing: $3,430; not dedicated to aviation
- State-owned Airport Operation: $122,000; 100% dedicated to aviation
- Pilot Registration: NONE
- Aircraft Registration: $11,270; not dedicated to aviation
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation
- Excise Tax: $92,289; returned to communities where aircraft based
- Dealer licensing: $10,025; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,478,427

Amount (included in the total above) used as match for federal grants.....$403,118

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$355,916

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 98%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$98,736	$333,688	$0
Non-Primary Commercial Service:	$0	$188,396	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$121,768	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: as matching funds for federal AIP projects

Formula(s) for grants having only a state and local share:
- 50/50: for planning, design and some preservation projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

MARYLAND
MARYLAND AVIATION ADMINISTRATION

FUNDING SOURCES

	FY'88	FY'89
State General Fund----------		
State Aviation Fund----------		
State Highway Fund----------		
State Transportation Fund----------	$67,161,120	$58,855,954
TOTAL AVAILABLE FUNDING	**$67,161,120**	**$58,855,954**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5 cents per gallon on avgas for GA use; revenue credited to consolidated transportation trust fund
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): 18.5 cents per gallon; revenue credited to consolidated transportation fund
- Annual Fuel Tax Revenue: $549,237

OTHER REVENUE SOURCES

- Airport Licensing: $440; not dedicated to aviation
- State-owned Airport Operation: $46,757,777
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$53,151,818

Amount (included in the total above) used as match for federal grants.....$3,997,281

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$535,756

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 60%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
AIRPORT TYPE:	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
Primary Commercial Service:	$25,419,194	$826,949	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$1,607,599	$265,312	$0
Other General Aviation:	$814,924	$282,658	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:

- 80/20/0: federal/state projects; land acquisition and capacity expanding/safety-related reliever airfield projects
- 75/25/0: federal/state projects; capacity expanding/safety-related primary airport projects
- 90/5/5: for all federal AIP eligible projects

Formula(s) for grants having only a state and local share:

- 50/50: for projects for which federal funds are not available such as access roads, lighting rehabilitation and landside projects not eligible for federal funds

Maryland Terminal Assistance Program provides grants of 80% for terminal buildings and auto parking and grants of 5% for FAA eligible landside projects. This program also provides entitlements to airports with uninterrupted scheduled passenger service for the previous year. Entitlement formula is $2.00/pax for first 20K passengers, $1.50/pax for next 20K passengers, $1.00/pax for next 50K passengers and $.50/pax for each passenger over 90K with a minimum annual entitlement of $10,000.

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $27,160
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Maryland Industrial Development Finance Act (MIDFA) helps to finance industrial expansion and job opportunities

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Economic impact report - $43,000; Air service study - $28,000

MASSACHUSETTS
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$477,000	$489,005	$489,005
State Aviation Fund----------	$	$52,895	$52,895
State Highway Fund----------			
State Transportation Fund----------		$2,186,770	$2,186,770
TOTAL AVAILABLE FUNDING	**$477,000**	**$2,728,670**	**$2,728,670**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): NONE
- Jet Fuel: NONE; local option to tax jet fuel; 5 cents per gallon or 5% whichever is greater
- Motor Vehicle Fuel (mogas): 11 cents per gallon highway users tax is fully refundable
- Annual Fuel Tax Revenue: NONE

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $131 Million (Logan & Hanscom Airports)
- Pilot Registration: NONE
- Aircraft Registration: $163,992; not dedicated to aviation
- Bonds: $2,007,412
- Sales Tax on Aircraft: $594,517; not dedicated to aviation
- Sales Tax on Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$2,580,945

Amount (included in the total above) used as match for federal grants.....$550,918

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$914,490

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$444,970	$0
Non-Primary Commercial Service:	$0	$41,853	$0
FAA GA Designated Reliever:	$0	$88,227	$26,072
Other General Aviation:	$0	$753,363	$30,351

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/7.5/2.5: for federal AIP eligible projects (can be extended to 90/10/0)

Formula(s) for grants having only a state and local share:
- 100/0: by state legislation only
- 70/30: for non-federal AIP eligible maintenance projects
- 50/50: for all other projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $22,350
Funding for operation and maintenance..... $28,844

PROGRAMS OF OTHER STATE AGENCIES

Aviation programs also funded by the Massachusetts Port Authority (MASSPORT), the Department of Commerce's Industrial Development Grants and Legislative bond funds.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

MICHIGAN
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$7,024,689	$7,527,129	
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$7,024,689**	**$7,527,129**	

Revenue and expenditure data are for the State's fiscal year ending 09/30/88

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 4% sales tax plus 3 cents per gallon on avgas for GA and commercial use; 1.5 cents per gallon refund for scheduled commercial use; sales tax to general fund, fuel flow revenue; 100% dedicated to aviation
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): not reported
- Annual Fuel Tax Revenue: $5,660,000

OTHER REVENUE SOURCES

- Airport Licensing: $14,481; 100% dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $75,175; 100% dedicated to aviation
- Sale of Publications: $2,701; 100% dedicated to aviation
- Sales Tax on Parts: $87; 100% dedicated to aviation
- Interest Income: $814,820; 100% dedicated to aviation
- Transport of State Officials: $842,478
- Other Miscellaneous Revenues: $115,651; 100% dedicated to aviation
- Runway Crack Sealing Program: $24,253
- Runway Marking Program: $18,124

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$7,571,800

Amount (included in the total above) used as match for federal grants.....$1,551,179

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$656,200

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 95%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$589,801	$0
Non-Primary Commercial Service:	$0	$73,565	$0
FAA GA Designated Reliever:	$0	$128,244	$0
Other General Aviation:	$0	$411,342	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for federal AIP eligible projects up to $250,000 per airport per year

Formula(s) for grants having only a state and local share:
- 50/50: for projects not eligible for federal funding, up to $75,000 per airport per year

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Cone marking and windsock program plus airport weather study - $102,000; Air service marketing program - $1,000,000; State aeronautical chart, airport directory and zoning program - $90,000; FAR Part 150 study and master planning - $850,000

MINNESOTA
AERONAUTICS OFFICE

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$12,400,000	$12,400,000	$12,880,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$12,400,000**	**$12,400,000**	**$12,880,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - all aviation fuel taxed on a sliding scale based upon annual gallons used; all revenues dedicated to aviation

0 - 49,999 gals:	5 cents/gallon
50,000 - 149,999 gals:	2 cents/gallon
150,000 - 199,999 gals	1 cent/gallon
> 200,000 gals	1/2 cent/gallon

- Annual Fuel Tax Revenue: $2,900,000; 100% dedicated to aviation

OTHER REVENUE SOURCES

- Airport Licensing: $4,000; not dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $1,680,000; 100% dedicated to aviation
- Interest Income: $800,000
- Tax on Airline Flight Property: $7,500,000; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$10,910,800

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$8,041,800

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 95%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$2,210,114	$0
Non-Primary Commercial Service:	$0	$1,174,577	$0
FAA GA Designated Reliever:	$0	$1,073,673	$0
Other General Aviation:	$67,500	$3,245,397	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 50/40/10: for terminal buildings
- 75/12.5/12.5: for projects at Minneapolis-St. Paul

Formula(s) for grants having only a state and local share:
- 66.7/33.3: for all grant funded projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $350,000
Funding for operation and maintenance..... $380,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

MISSISSIPPI
OFFICE OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$20,000	$19,987	$19,992
State Aviation Fund----------	$124,280	$147,554	$166,825
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$144,280**	**$167,541**	**$186,817**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 6.4 cents per gallon an avgas for GA and commercial use; 1 cent per gallon dedicated to aviation
- Jet Fuel: 5.25 cents per gallon on fuel for GA and commercial use; 1/2 cent per gallon dedicated to aviation
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: $112,285 (dedicated to aviation)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $147,319; calculated based on gross weight and power plant number and type ; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$186,817

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 0%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for airside development when funds are available

Formula(s) for grants having only a state and local share:
- 50/50: up to $20,000/project for all types of airports both landside and airside projects when funds are available

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

MISSOURI
DEPARTMENT OF HIGHWAYS AND TRANSPORTATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$559,556	$552,382	$642,300
State Aviation Fund----------	$126,600	$125,600	$185,070
State Highway Fund----------			
State Transportation Fund----------			
State Bond Issue----------	242,500	$1,153,509	$1,749,686
TOTAL AVAILABLE FUNDING	**$928,656**	**$1,831,491**	**$2,577,056**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 11 cents per gallon on avgas for GA and commercial use; this amount is fully refundable; the unrefunded amount is deposited in the aviation fund
- Jet Fuel: 4.225% sales tax on jet fuel for GA and commercial use
- Motor Vehicle Fuel (mogas): 11 cents per gallon on mogas for GA use
- Annual Fuel Tax Revenue: $185,070 (unrefunded avgas tax)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,219,914

Amount (included in the total above) used as match for federal grants.....$121,243

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$791,983

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 93%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$78,726	$0
Other General Aviation:	$0	$650,908	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all projects

Formula(s) for grants having only a state and local share:
- 75/25: for airport maintenance projects
- 50/50: for airport capital improvement projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $182,125
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The Department of Economic Development (on rare occasions)

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart and airport directory - $15,787

MONTANA
AERONAUTICS DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$405,270	$432,698	$448,414
State Highway Fund----------	$28,730	$34,044	$35,299
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$434,000**	**$466,742**	**$483,713**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 1 cent per gallon on avgas for GA and commercial use; 100% dedicated to aviation
- Jet Fuel: same as avgas

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- Motor Vehicle Fuel (mogas): 1/25 of 1% of highway users tax revenue goes to aviation fund to reflect mogas use by GA
- Annual Fuel Tax Revenue: $374,046

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $1,414; 100% dedicated to aviation
- Pilot Registration: $4,428; 100% dedicated to aviation
- Aircraft Registration: $27,149; 100% dedicated to aviation
- Sale of Publications: $8,783; 100% dedicated to aviation
- Resale Program and Miscellaneous: $24,197
- Interest Earnings: $8,397

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$595,816

Amount (included in the total above) used as match for federal grants.....$8,860

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$10,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $11,500
Funding for operation and maintenance..... $3,778

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

NEBRASKA
DEPARTMENT OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$1,500,000	$1,772,796	$1,572,819
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$1,500,000**	**$1,772,796**	**$1,572,819**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5 cents per gallon tax on avgas for GA and commercial use; flight schools can apply for a full refund
- Jet Fuel: 3 cents per gallon tax on jet fuel for GA and commercial use
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: $1,007,495

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $364,483; 100% dedicated to aviation
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$11,239,920

Amount (included in the total above) used as match for federal grants.....$246,420

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$491,222

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 12%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$271,574	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$466,068	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: up to $100,000 per year per airport

Formula(s) for grants having only a state and local share:
- 90/10: airside development projects (runway, taxiway, apron, NAVAIDS, ALP)
- 75/25: for pavement preservation program
- 50/50: landside development (land acquisition, aerial approaches, fencing, access roads)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $12,000
Funding for operation and maintenance..... $199,983

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

NEVADA
DEPARTMENT OF TRANSPORTATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------	$3,000	$5,000	$5,000
TOTAL AVAILABLE FUNDING	**$3,000**	**$5,000**	**$5,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 13 cents per gallon tax on avgas for GA and commercial use; refunded if pilot purchases 200 gallons or more within 6 months subject to slight administrative charge; revenue not dedicated to aviation
- Jet Fuel: 1 cent per gallon on jet fuel for GA and commercial use; revenue not dedicated to aviation (earmarked for economic development)
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: $2,500,000 estimated

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$50,000

Amount (included in the total above) used as match for federal grants.....$3,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

NEW HAMPSHIRE
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$793,846	$793,846	$926,888
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$793,846**	**$793,846**	**$926,888**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 4 cents per gallon on avgas for GA and commercial use; revenue not dedicated to aviation
- Jet Fuel: NONE
- Motor Vehicle Fuel (mogas): 14 cents per gallon with a 10 cent per gallon refund for aviation use
- Annual Fuel Tax Revenue: $58,995

OTHER REVENUE SOURCES

- Airport Licensing: $3,170; not dedicated to aviation
- State-owned Airport Operation: $15,417; not dedicated to aviation
- Pilot Registration: $11,723; not dedicated to aviation
- Aircraft Registration: $49,142; not dedicated to aviation
- Aircraft Operating Fee (in lieu of personal property tax): $245,919 (25% returned to airport where aircraft is based); dedicated to aviation
- Hangar Rental Income-Sinking Fund to Repay Bonds: $30,625

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$926,888

Amount (included in the total above) used as match for federal grants.....$100,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$407,997

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 75%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$162,860	$0
Non-Primary Commercial Service:	$0	$27,751	$0
FAA GA Designated Reliever:	$0	$49,487	$0
Other General Aviation:	$52,103	$164,923	$216,795

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for federal AIP eligible projects

Formula(s) for grants having only a state and local share:
- 50/50: at airports not eligible for federal AIP funding

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $16,812
Funding for operation and maintenance..... $44,396

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Airport awareness days - amount unknown; State airport directory - $3,000

NEW JERSEY
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$33,000	$125,000	$178,500
State Aviation Fund----------	$800,000	$1,300,000	$1,973,890
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$833,000**	**$1,425,000**	**$2,152,390**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 10.5 cents per gallon tax on avgas for GA use; 8.5 cents refundable; 100% dedicated to aviation
- Jet Fuel: 2 cents per gallon tax on jet fuel for GA use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): not refunded
- Annual Fuel Tax Revenue: $985,000

OTHER REVENUE SOURCES

- Airport Licensing: $12,120; 100% dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,049,128

Amount (included in the total above) used as match for federal grants.....$241,588

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$807,540

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 47%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$28,000	$0
FAA GA Designated Reliever:	$0	$43,782	$55,325
Other General Aviation:	$0	$0	$1,418,065

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/10/0 or 90/5/5: based upon the availability of funds and the division's evaluation of the local entity's needs for assistance

Formula(s) for grants having only a state and local share:
- 100/0: up to $50,000 per year for two years or $100,000 per project
- 90/10: for projects over $100,000

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $25,836
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

New Jersey Department of Commerce and Economic Development assists in landside development on airports

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State airport directory, state aeronautical chart, newsletter, special notices, airmarkers, Loran-C approach program and wire marking program - $50,000

NEW MEXICO
AVIATION DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$933,630	$800,059	$852,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$933,630**	**$800,059**	**$852,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 13 cents per gallon tax on avgas for GA use; a portion is refundable upon application; 100% dedicated to aviation
- Jet Fuel: 2.15% of sales tax on jet fuel for GA and commercial use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: $791,000 estimated

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $61,000 estimated; based on the aircraft gross weight with the registration rate decreasing with the age of the aircraft; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$900,000

Amount (included in the total above) used as match for federal grants.....$243,300

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$214,600

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 94%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$75,600	$0
Non-Primary Commercial Service:	$0	$282,120	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$215,770	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all projects

Formula(s) for grants having only a state and local share:
- 50/50: for all projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $55,150
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart - $30,000

NEW YORK
AVIATION DIVISION

FUNDING SOURCES

	FY'88	FY'89	FY'90
State General Fund----------	$5,600,000	$5,800,000	$7,658,000
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$5,600,000**	**$5,800,000**	**$7,658,000**

Revenue and expenditure data are for the State's fiscal year ending 03/31/90

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 8 cents per gallon state excise tax is applicable to both GA and commercial users, however, the tax is refundable; commercial users are exempt from the 4% state sales tax; GA users must pay the sales tax; revenue is not dedicated to aviation
- Jet Fuel: commercial users are exempt from the 10 cent per gallon state excise tax and the 4% state sales tax; GA users must pay the 10 cent per gallon excise tax, however, it is refundable, GA users must pay sales tax; revenue is not dedicated to aviation
- Motor Vehicle Fuel (mogas): 8 cents per gallon state excise tax is applicable to both GA and commercial users, however, the tax is refundable
- Annual Fuel Tax Revenue: unknown

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: revenue unknown
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Bonds: $3,942,000 (in state fiscal year '89)
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$11,600,000

Amount (included in the total above) used as match for federal grants.....$3,942,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$2,730,000	$0
Non-Primary Commercial Service:	$0	$26,000	$0
FAA GA Designated Reliever:	$6,650,000	$233,000	$17,000
Other General Aviation:	$0	$506,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/7.5/2.5: for projects at general aviation and reliever airports
- 75/18.75/6.25: for projects at commercial service airports
- state participates at 75% level of non-federal share of AIP projects

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $500,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

NORTH CAROLINA
DIVISION OF AVIATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$3,400,000	$5,161,571	$5,661,571
State Aviation Fund----------			
State Highway Fund----------		$773,589	$764,584
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$3,400,0**	**$5,935,160**	**$6,426,155**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 3% sales and use tax on avgas for GA and commercial use
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): not reported
- Annual Fuel Tax Revenue: $5,545,000* estimated

* includes sales tax on aircraft parts and sales tax on new and used aircraft

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$6,167,820

Amount (included in the total above) used as match for federal grants.....$2,000,358

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$3,585,962

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 95%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$2,350,398	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$251,026	$0
Other General Aviation:	$20,000	$2,968,365	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/8/2: for the initial construction of new airports
- 90/5/5: for all federal AIP eligible projects except new airports

Formula(s) for grants having only a state and local share:
- 80/20: for the initial construction of new airports
- 50/50: for all eligible projects except new airports

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $448,963
Funding for operation and maintenance..... $22,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

NORTH DAKOTA
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$230,000	$230,000	$260,000
State Aviation Fund----------	$625,000	$625,000	$516,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$855,000**	**$855,000**	**$776,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 8 cents per gallon tax on all aviation fuel; all but 4% of purchase price is refundable; 100% dedicated to aviation

- Annual Fuel Tax Revenue: $516,000

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: $2,200; 4 year certificate for pilots $8.00 and 2 year certificate for students $3.00; not dedicated to aviation
- Aircraft Registration: $60,400; calculated based on gross weight; 25% to general fund and 75% to counties for distribution to public airports
- Aircraft Excise Tax: $242,000; 6% of the net purchase price; not dedicated to aviation
- Aerial Sprayer License: $5,160; 1 year certificate is $15.00; 50% to general fund and 50% to counties

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$950,000

Amount (included in the total above) used as match for federal grants.....$350,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$100,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 75%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$300,000	$0
Non-Primary Commercial Service:	$0	$110,000	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$6,000	$250,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:

- 90/5/5: for general aviation NPIAS airports; the primary commercial service and non-primary commercial service airports use the state block grant to meet their 10% match

Formula(s) for grants having only a state and local share:

- 50/50: at 92 general utility public-use airports (75% of these funds goes toward maintenance and safety and 25% towards facility expansion)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $4,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The State's Intergovernmental Assistance Office provided $37,100 to purchase and install thirty-four (34) airport lighting radio control systems.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Air service study - $3,000; Air service brochure with schedules - $200; Statewide economic impact study with video - $10,000; Pavement management program - $11,000; Aviation education - $2,000; NCCSAS (EAS promotion) - $1,000

OHIO
BUREAU OF AVIATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$1,992,269	$1,588,269	$1,651,800
State Aviation Fund----------			
State Highway Fund----------		313,728	313,728
State Transportation Fund----------		1,408,994	1,408,994
TOTAL AVAILABLE FUNDING	**$1,992,269**	**$3,310,991**	**$3,374,522**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5% sales tax on avgas for GA; not dedicated to aviation
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): 14.7 cents per gallon tax on mogas is fully refundable less 5 to 7% sales tax (based on county sales tax rate); not dedicated to aviation
- Annual Fuel Tax Revenue:

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $104,000; not dedicated to aviation
- Sales Tax on Aircraft and Parts: $2,200,000; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$3,254,987

Amount (included in the total above) used as match for federal grants.....$306,130

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$1,635,071

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 95%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$268,256	$0
Other General Aviation:	$150,112	$1,665,237	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for federal AIP eligible construction and planning projects

Formula(s) for grants having only a state and local share:
- 90/10: resurfacing runways, drainage improvements for runways, lighting, marking, NAVAIDS, AWOS units
- 50/50: for crack sealing

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Direct assistance to Rickenbacker Airport by the Department of Development

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

OKLAHOMA
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$700,000	$700,000	$700,000
State Aviation Fund----------			
State Highway Fund----------	$574,000	$574,000	$574,000
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$1,274,000**	**$1,274,000**	**$1,274,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - .08 of 1 cent tax on blended fuel goes to general fund with $3,000 per month to the Aeronautics Commission by statute

- Annual Fuel Tax Revenue: $36,000

OTHER REVENUE SOURCES
- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $315,262; 97% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,150,000

Amount (included in the total above) used as match for federal grants.....$175,992

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$714,522

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 90%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$50,000	$0
Non-Primary Commercial Service:	$0	$617,298	$0
FAA GA Designated Reliever:	$0	$100,000	$0
Other General Aviation:	$5,000	$667,298	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/10/0: will fund up to $50,000 of local match share

Formula(s) for grants having only a state and local share:
- 80/20: $50,000 maximum (no hangars, terminal buildings or access to privately-owned hangars)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart - $20,000; Aerospace education - $29,000; State airport directory - $8,000

OREGON
DIVISION OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$931,782	$938,924	$929,930
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$931,782**	**$938,924**	**$929,930**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 3 cents per gallon tax on avgas for GA and commercial use; 100% dedicated to aviation
- Jet Fuel: 1/2 cent per gallon tax on jet fuel for GA and commercial use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): 12 cents per gallon tax on mogas; 9 cents refundable and 3 cents dedicated to aviation fund
- Annual Fuel Tax Revenue: $627,279

OTHER REVENUE SOURCES

- Airport Licensing: $570; 100% dedicated to aviation
- State-owned Airport Operation: $49,740; 100% dedicated to aviation
- Pilot Registration: $28,676; 100% dedicated to aviation
- Aircraft Registration: $181,818; 100% dedicated to aviation
- Miscellaneous Revenue: $41,847; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$992,145

Amount (included in the total above) used as match for federal grants.....$29,232

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE (information not currently available)

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: if state funds are made available

Formula(s) for grants having only a state and local share:
- 50/50: if state funding is available

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $4,000

PROGRAMS OF OTHER STATE AGENCIES

Lottery funds may be used for economic development projects in the state. These projects are sometimes airport/aviation related.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Publications and newsletter - $29,000; Cooperative effort in tracking land-use zoning - $9,500; CFI refresher and safety course - $10,400; Air service studies - $6,500; Aviation futures forum - $3,871

PENNSYLVANIA
BUREAU OF AVIATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$12,393,300	$11,824,000	$15,548,300
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$12,393,300**	**$11,824,000**	**$15,548,300**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 3.3 cents per gallon tax on avgas for GA and commercial use; 100% dedicated to aviation
- Jet Fuel: 1.8 cents per gallon on jet fuel for GA and commercial use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): 17 cents per gallon on mogas; revenue not dedicated to aviation
- Annual Fuel Tax Revenue: $7,922,700

OTHER REVENUE SOURCES

- Airport Licensing: $3,000; 100% dedicated to aviation
- State-owned Airport Operation: $7,925,600; 100% dedicated to aviation
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Transportation Services: $327,000

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$16,681,000

Amount (included in the total above) used as match for federal grants.....$3,838,534

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$2,949,913

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 94%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$362,890	$2,980,890	$0
Non-Primary Commercial Service:	$0	$284,599	$0
FAA GA Designated Reliever:	$99,444	$901,517	$286,758
Other General Aviation:	$168,375	$1,104,124	$552,817

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/7.5/2.5: for all federal AIP eligible projects (7.5% state share is maximum)

Formula(s) for grants having only a state and local share:
- 75/25: for all federal AIP eligible projects (75% state share is maximum)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $46,933
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Economic impact study (88-89) - $100,000; Aviation zoning implementation (89-90) - $98,200

RHODE ISLAND
DIVISION OF AIRPORTS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$5,873,438	$5,881,971	$6,652,537
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$5,873,438**	**$5,881,971**	**$6,652,537**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 15 cents per gallon tax on all aviation fuel sales; fully refundable

- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $20,160; not dedicated to aviation
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$9,879,537

Amount (included in the total above) used as match for federal grants.....$3,227,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$31,601,000	$0	$0
Non-Primary Commercial Service:	$314,000	$0	$0
FAA GA Designated Reliever:	$98,500	$0	$0
Other General Aviation:	$271,500	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- not applicable

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $110,000

PROGRAMS OF OTHER STATE AGENCIES

Bond issue on November 1988 ballot

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

TF Green economic impact study - $23,744

SOUTH CAROLINA
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$3,200,000	$3,200,000	
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$3,200,000**	**$3,200,000**	**$4,648,779**

Revenue and expenditure data are for the State's fiscal year ending 06/30/88

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5% sales tax on avgas for GA use; not dedicated to aviation
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: not reported

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation
- Bonds: NONE during FY '89

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$3,621,720

Amount (included in the total above) used as match for federal grants.....$1,472,284

Amount (included in the totai above) devoted to the state's grant/loan program other than that used as match for federal grants.....$521,734

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 80%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$1,018,006	$0
Non-Primary Commercial Service:	$0	$14,502	$0
FAA GA Designated Reliever:	$0	$52,272	$0
Other General Aviation:	$0	$775,636	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for any non-revenue producing projects (state will not participate in fee simple acquisition of land)

Formula(s) for grants having only a state and local share:
- 50/50: for any non-revenue producing projects (state will not participate in fee simple acquisition of land)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $133,603
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Other state government sources of funding include the Budget & Control Board, the Division of Local Government, the Governor's Office, the Economic Development Authority, the State Highway Department and the Forestry Department

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Pavement evaluation study - $33,610; State aeronautical chart and airport directory - $22,000; monthly newsletter - unknown; Aviation education - $7,037; Civil Air Patrol - $83,725

SOUTH DAKOTA
DEPARTMENT OF TRANSPORTATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$622,295	$622,295	$650,000
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$622,295**	**$622,295**	**$650,000**

Revenue and expenditure data are for the State's fiscal year ending 09/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 6 cents per gallon tax on avgas for GA and commercial use; 100% dedicated to aviation
- Jet Fuel: 4 cents per gallon tax on jet fuel for GA and commercial use; 100% dedicated to aviation
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: $275,000

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: $10,000; 100% dedicated to aviation
- Aircraft Registration: $25,000; 100% dedicated to aviation
- Interest Income: $175,000
- Original Registration Tax: $157,604; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$825,000

Amount (included in the total above) used as match for federal grants.....$435,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$100,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 95%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$220,000	$0
Non-Primary Commercial Service:	$0	$54,000	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$135,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all federal AIP projects; South Dakota allows a one time grant of up to $150,000 for air carrier terminal projects

Formula(s) for grants having only a state and local share:
- 75/25: for new projects or projects to improve the facility to minimum standards
- 50/50: for rehabilitation projects

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $5,100

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

GA airport crack sealing program - $50,000; Runway re-marking program - $12,000; State aeronautical chart and airport directory - $10,000; Airmarkers - $7,000

TENNESSEE
OFFICE OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------	$3,000,000	$1,900,000	$1,900,000
State Transportation Fund----------		$7,400,000	$8,200,000
TOTAL AVAILABLE FUNDING	**$3,000,000**	**$9,300,000**	**$10,100,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 4.5% sales tax on all aviation fuel sales; 100% dedicated to aviation

- Annual Fuel Tax Revenue: $8.2 million estimated for FY'90; all dedicated to aviation

OTHER REVENUE SOURCES
- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$10,625,000

Amount (included in the total above) used as match for federal grants.....$125,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$8,600,000

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$4,000,000	$0
Non-Primary Commercial Service:	$0	$425,000	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$5,000	$4,000,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for general aviation airports

Formula(s) for grants having only a state and local share:
- 75/25: for safety projects (e.g., approach clearing, landing and navigation aids) and for development and maintenance projects (e.g., land acquisition for airport improvement, runways and runway extensions and reconstruction,taxiways, runway and taxiway lights, aprons, seal coats, drainage, etc.)
- 50/50: for development and maintenance projects (e.g., some maintenance hangars, water/sewer facilities, auto parking, access roads, land acquisition, general maintenance)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $25,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State aeronautical chart - $17,000; State airport directory - $16,000

TEXAS
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$1,199,382	$978,774	$878,855
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
Miscellaneous	$61,128	$96,811	$70,490
TOTAL AVAILABLE FUNDING	**$1,260,510**	**$1,075,585**	**$949,345**

Revenue and expenditure data are for the State's fiscal year ending 08/31/88

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): NONE
- Jet Fuel: NONE
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: NONE

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sale of Publications: $28,179
- Interest Income: $11,101
- Miscellaneous Revenue: $87,568
- Sales Tax on Aircraft and Parts: $16.03 Million (estimated); not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,733,394

Amount (included in the total above) used as match for federal grants.....$13,340

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$679,994

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for federal AIP eligible projects when appropriations are approved by the Legislature

Formula(s) for grants having only a state and local share:
- 90/10: for projects at publicly-owned airports when appropriations are approved by the Legislature

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

The State's Departments of Commerce and Community Affairs

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Airport planning and engineering assistance - $95,000

UTAH
AERONAUTICAL OPERATIONS DIVISION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------	$5,737,447	$6,048,294	$6,802,452
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$5,737,447**	**$6,048,294**	**$6,802,452**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 4 cents per gallon tax on all aviation fuel sales; 100% dedicated to aviation

- Annual Fuel Tax Revenue: $6,802,452

OTHER REVENUE SOURCES
- Airport Licensing: $530; 100% dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$6,741,700

Amount (included in the total above) used as match for federal grants.....$348,750

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$5,406,275*

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 90%

* includes distribution of $5,056,275 in aviation fuel tax direct to airport owners

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$4,550,000	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$500,000	$0
Other General Aviation:	$0	$705,025	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all federal AIP eligible projects

Formula(s) for grants having only a state and local share:
- 50/50: for airport maintenance projects (seal coats, lights, pavement)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $75,000
Funding for operation and maintenance..... $40,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

VERMONT
AERONAUTICS OFFICE

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------	$1,150,000	$1,150,000	$1,323,000
TOTAL AVAILABLE FUNDING	**$1,150,000**	**$1,150,000**	**$1,323,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 13 cents per gallon tax on avgas for GA use; revenue not dedicated to aviation
- Jet Fuel: 4% sales tax on jet fuel for GA and commercial use; revenue not dedicated to aviation
- Motor Vehicle Fuel (mogas): NONE
- Annual Fuel Tax Revenue: unavailable

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $93,640; not dedicated to aviation
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,750,000

Amount (included in the total above) used as match for federal grants.....$93,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 100%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$189,000	$0
Non-Primary Commercial Service:	$293,550	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$240,300	$2,220	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/10/0: for FAA eligible projects at state-owned airports
- 90/6/4: for construction and planning projects at Burlington and Fair Haven Airports

Formula(s) for grants having only a state and local share:
- not applicable

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $20,000
Funding for operation and maintenance..... $15,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

State airport directory - $5,730; Air service study - $16,000 (est)

VIRGINIA
DEPARTMENT OF AVIATION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$440,395	$315,395	$1,311,852
State Aviation Fund----------	$4,119,334	$4,101,877	$4,365,023
State Highway Fund----------			
State Transportation Trust Fund----	$3,190,520	$10,099,279	$10,383,324
TOTAL AVAILABLE FUNDING	**$7,750,249**	**$14,519,551**	**$16,060,199**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 5 cents per gallon tax on all aviation fuel sales on first 100K gallons annually, .05 cents per gallon on amounts over 100K annually; 4 cents per gallon or 1/2 of .05 cents per gallon dedicated to Aviation Special Fund, balance of revenues goes to capital improvements program in Transportation Trust Fund

- Annual Fuel Tax Revenue: $2,073,885

OTHER REVENUE SOURCES

- Airport Licensing: $880; airport or landing area license $100/year or permit $50/year; 100% dedicated to aviation
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $13,034; non-commercial $5/year or commercial $10/year; 100% dedicated to aviation
- Sales Tax on Aircraft: $1,641,586; 2% of the sale price; 100% dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$14,887,919

Amount (included in the total above) used as match for federal grants.....$6,427,652

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$5,139,686

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 90%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$6,779,277	$0
Non-Primary Commercial Service:	$0	$507,367	$0
FAA GA Designated Reliever:	$0	$496,567	$225,281
Other General Aviation:	$177,008	$1,994,730	$297,225

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for all federal AIP eligible projects

Formula(s) for grants having only a state and local share:
- 100/0: for public-use, non-revenue producing portion of terminals
- 90/10: for obstruction removal other than easements or land purchase
- 80/20: for maintenance items and capital improvements
- 33.3/66/7: for industrial park and corporate hangar taxiways

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $549,255
Funding for operation and maintenance..... $32,000

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Pavement management program - $29,728

WASHINGTON
DIVISION OF AERONAUTICS

FUNDING SOURCES

	1987	1988 - 1989
State General Fund----------		
State Aviation Fund----------	$1,047,800	$2,128,517
State Highway Fund----------		
State Transportation Fund----------		
TOTAL AVAILABLE FUNDING	**$1,047,800**	**$2,128,517**

Revenue and expenditure data are for the State's fiscal period: 7/1/87 - 6/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): greater of 3% or 5 cents per gallon tax plus 6.5% sales tax on avgas for GA use
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): same as avgas
- Annual Fuel Tax Revenue: $2,013,000

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: $5,000; 100% dedicated to aviation
- Pilot Registration: $110,495; $5.00/year per pilot; 100% dedicated to aviation
- Aircraft Registration: $500,000; $4.00/year per aircraft plus excise tax in lieu of personal property tax; $4.00 plus 10% of excise tax dedicated to aviation
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$2,128,517

Amount (included in the total above) used as match for federal grants.....$180,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$1,288,329

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 85%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$6,000	$0
Non-Primary Commercial Service:	$0	$143,000	$0
FAA GA Designated Reliever:	$0	$7,200	$0
Other General Aviation:	$79,329	$1,052,800	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for primary surfaces only

Formula(s) for grants having only a state and local share:
- 50/50: the preferred ratio but will adjust up to 90/10 as necessary

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $51,000
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

- none identified

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

WEST VIRGINIA
OFFICE OF COMMUNITY AND INDUSTRIAL DEVELOPMENT

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$300,000	$0	$0
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$300,000**	**$0**	**$0**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 4.85% sales tax on all aviation fuel sales; 100% dedicated to aviation as of July 1, 1989

- Annual Fuel Tax Revenue: $480,000 estimated (7/1/88 - 6/30/89)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE
- Sales Tax on Aircraft and Parts: revenue unknown; not dedicated to aviation

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$0

Amount (included in the total above) used as match for federal grants.....$0

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$0

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): NA

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$0	$0
Non-Primary Commercial Service:	$0	$0	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$0	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: when funds are available the state is authorized to match on a 50/50 basis the non-federal share

Formula(s) for grants having only a state and local share:
- 50/50: at non-NPIAS airports listed in the State Airport Systems Plan

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $0

PROGRAMS OF OTHER STATE AGENCIES

Direct appropriations from the Legislature

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

WISCONSIN
BUREAU OF AERONAUTICS

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------			
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------	$4,150,600	$4,913,500	$5,150,000
TOTAL AVAILABLE FUNDING	**$4,150,600**	**$4,913,500**	**$5,150,000**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES - 6 cents per gallon on all aviation fuel sales for GA use

- Annual Fuel Tax Revenue: $851,032; not dedicated to aviation

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: $337,000; not dedicated to aviation
- Personal Property Tax on Airlines: $5,815,451; not dedicated to aviation

These sources of funds are collected in the segregated state transportation fund and appropriated through the legislative process.

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$5,150,000

Amount (included in the total above) used as match for federal grants.....$1,577,966

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$2,468,734

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 70%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP:		
	STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$745,199	$0
Non-Primary Commercial Service:	$0	$75,000	$0
FAA GA Designated Reliever:	$0	$535,420	$0
Other General Aviation:	$0	$2,691,081	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/5/5: for federal AIP eligible projects
- 75/12.5/12.5: for projects at Milwaukee-Mitchell International Airport

Formula(s) for grants having only a state and local share:
- 80/20: state aid capital improvement projects
- 50/50: terminal buildings to a maximum of $100,000

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $75,000
Funding for operation and maintenance..... $81,000

PROGRAMS OF OTHER STATE AGENCIES

The DOT Transportation Economic Assistance (TEA) Program awards grants to capital improvement projects for transportation facilities that are associated with bringing jobs to the State.

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

Airport marking - $40,000; State aeronautical chart - $20,000; Aviation education - $5,000; Airport management/economic impact seminar - $7,500; Airport operations handbook - $25,000

WYOMING
AERONAUTICS COMMISSION

FUNDING SOURCES

	FY'87	FY'88	FY'89
State General Fund----------	$3,227,000	$3,227,000	$2,025,824
State Aviation Fund----------			
State Highway Fund----------			
State Transportation Fund----------			
TOTAL AVAILABLE FUNDING	**$3,227,000**	**$3,227,000**	**$2,025,824**

Revenue and expenditure data are for the State's fiscal year ending 06/30/89

AVIATION GENERATED REVENUES

AVIATION FUEL TAXES

- Aviation Gas (avgas): 5 cents per gallon tax on avgas for GA and commercial use; returned to cities for maintenance of airport
- Jet Fuel: same as avgas
- Motor Vehicle Fuel (mogas): 8 cents per gallon
- Annual Fuel Tax Revenue: $350,000 (estimated)

OTHER REVENUE SOURCES

- Airport Licensing: NONE
- State-owned Airport Operation: NONE
- Pilot Registration: NONE
- Aircraft Registration: NONE

EXPENDITURE SUMMARY

Total state aviation agency expenditures.....$1,620,463

Amount (included in the total above) used as match for federal grants.....$431,000

Amount (included in the total above) devoted to the state's grant/loan program other than that used as match for federal grants.....$800,730

Percentage of state grants made to airports identified in the FAA's National Plan of Integrated Airports Systems (NPIAS): 85%

EXPENDITURES BY AIRPORT TYPE

	OWNERSHIP: STATE-OWNED	OTHER PUBLIC-OWNED	PRIVATE-OWNED
AIRPORT TYPE:			
Primary Commercial Service:	$0	$198,000	$0
Non-Primary Commercial Service:	$0	$235,000	$0
FAA GA Designated Reliever:	$0	$0	$0
Other General Aviation:	$0	$510,000	$0

MATCHING GRANT FORMULAS

Formula(s) for grants having a federal, state and local share:
- 90/8/2: for all federal AIP projects of a high priority
- 90/5/5: for projects of a lower priority (e.g.: hangars, maintenance equipment, parking lots)

Formula(s) for grants having only a state and local share:
- 80/20: for higher priority projects (e.g.: runways, taxiways, etc.)
- 50/50: for projects of a lower priority (e.g.: hangars, maintenance equipment, parking lots)

NAVIGATION AIDS AND AIRWAY FACILITIES

State expenditures for navigation aids and airway facilities (e.g.; electronic and visual NAVAIDS, AWOS units, beacon lights, wind indicators, unicoms, weather dissemination/pilot briefing programs

Funding for purchase and installation..... $0
Funding for operation and maintenance..... $10,000

PROGRAMS OF OTHER STATE AGENCIES

The State Farm Board makes loans and grants and grants are also made by the State Economic Development Commission

EXPENDITURE OF STATE FUNDS FOR OTHER AVIATION-RELATED PROGRAMS

- none identified

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